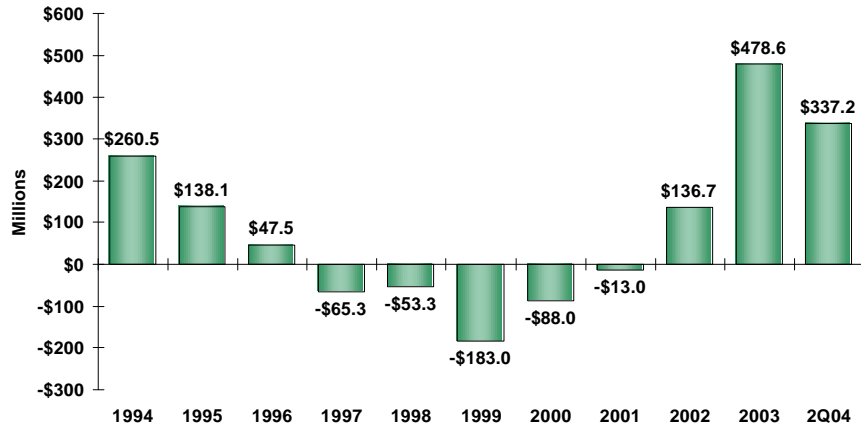
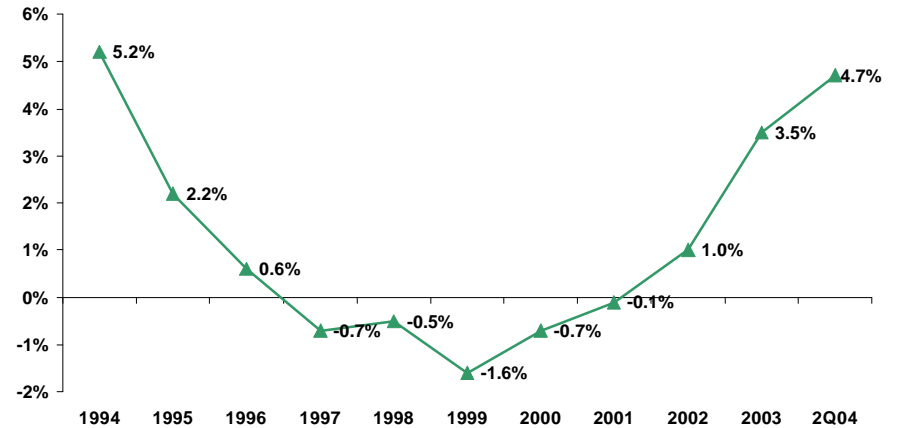




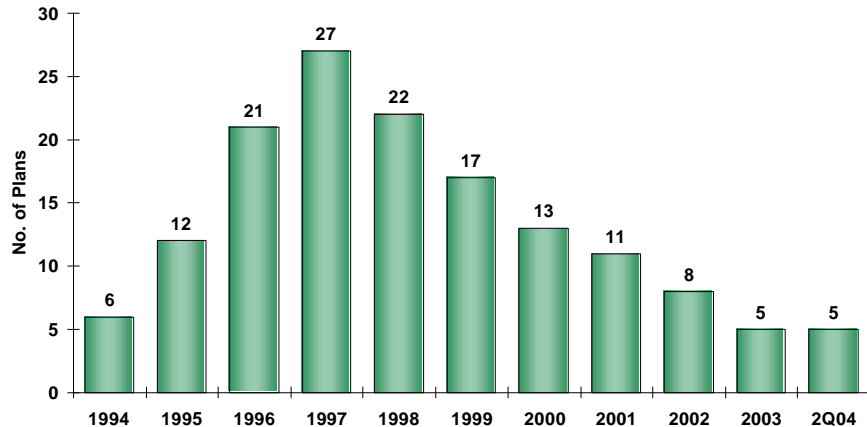
### Net Income in Florida's HMOs 1994 - YTD June 30, 2004



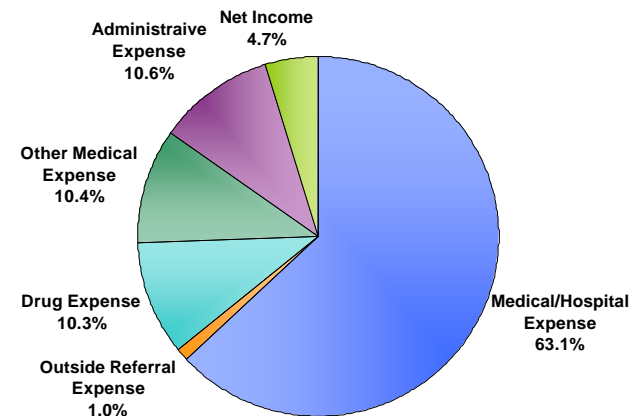
### Profit Margin in Florida's HMOs 1994 - YTD June 30, 2004



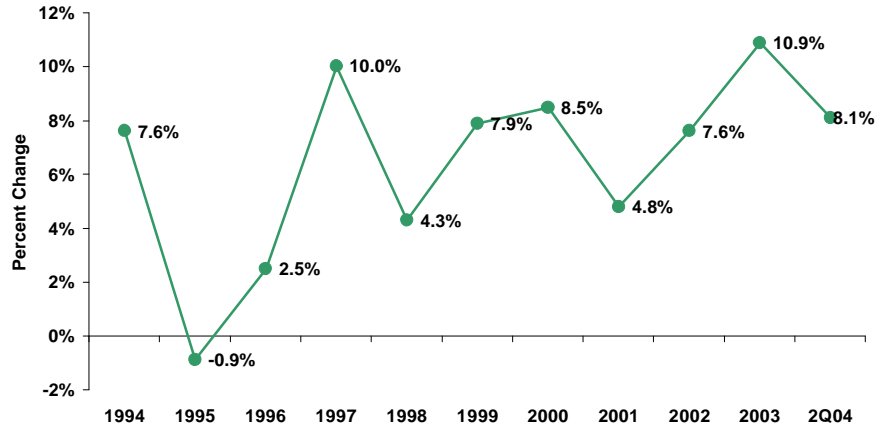
### Number of HMOs Reporting Losses 1994 - YTD June 30, 2004



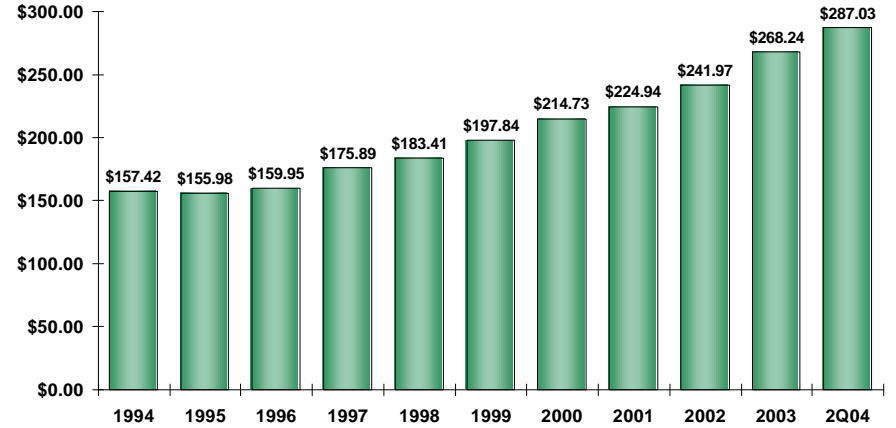
### How the HMO Premium is Being Allocated YTD June 30, 2004



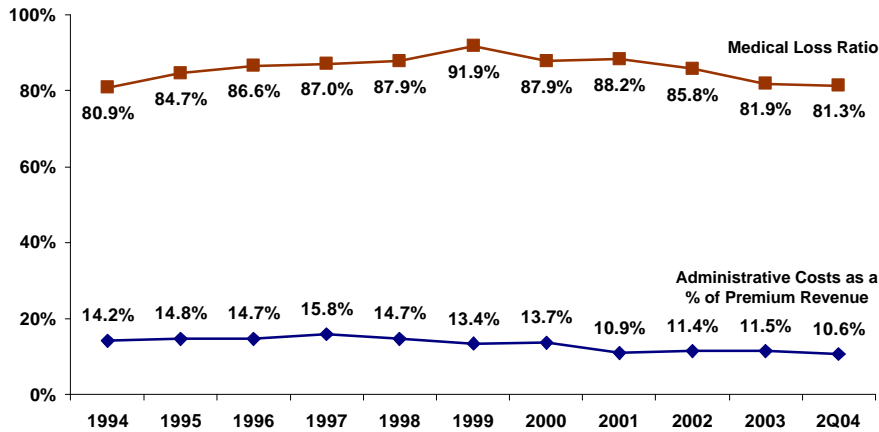
Premium Revenue per Member per Month  
Percent Change  
1994 - YTD June 30, 2004



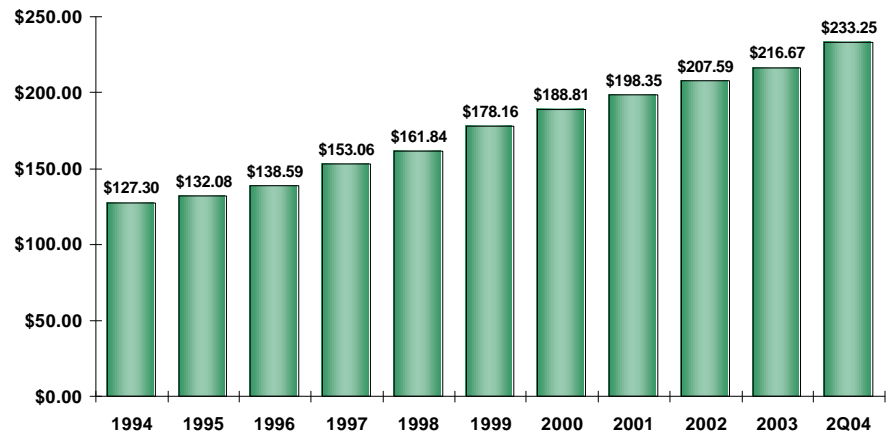
Premium Revenue per Member per Month  
1994 - YTD June 30, 2004



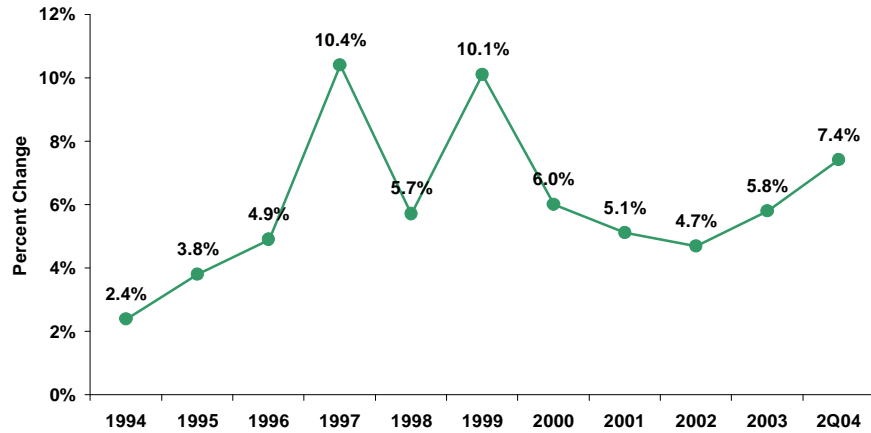
Medical Loss Ratio & Administrative Costs  
as a Percent of Premium Revenue  
1994 - YTD June 30, 2004



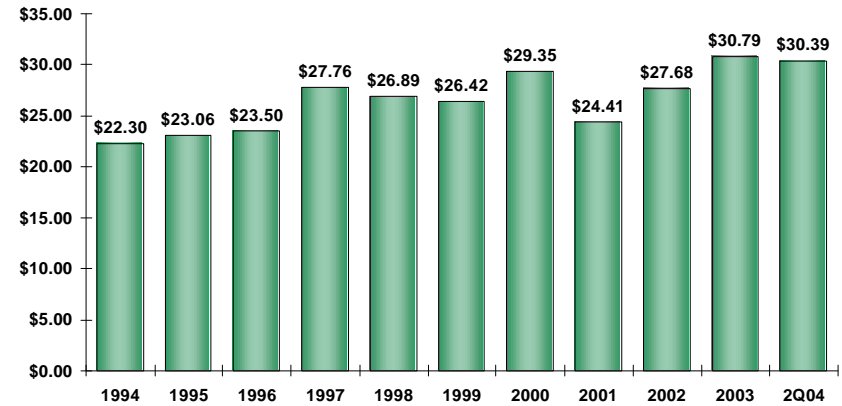
Medical Expenses per Member per Month  
1994 - YTD June 30, 2004



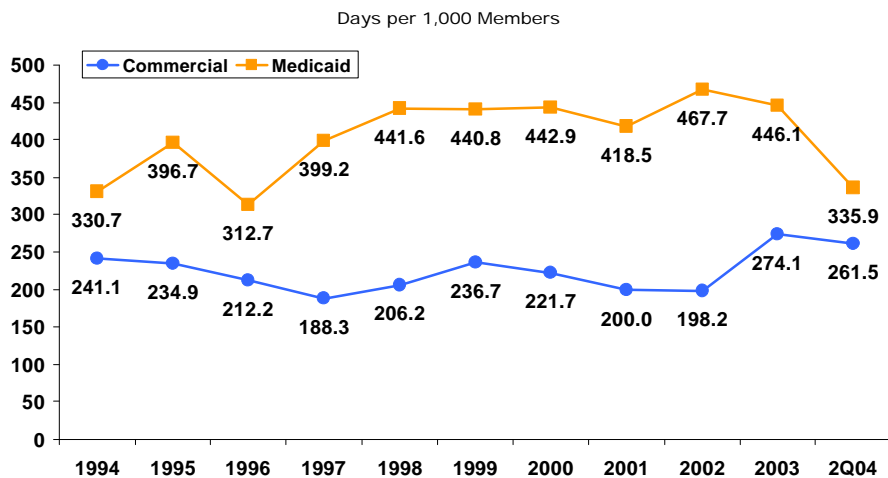
### Medical Expense per Member per Month Percent Change 1994 - YTD June 30, 2004



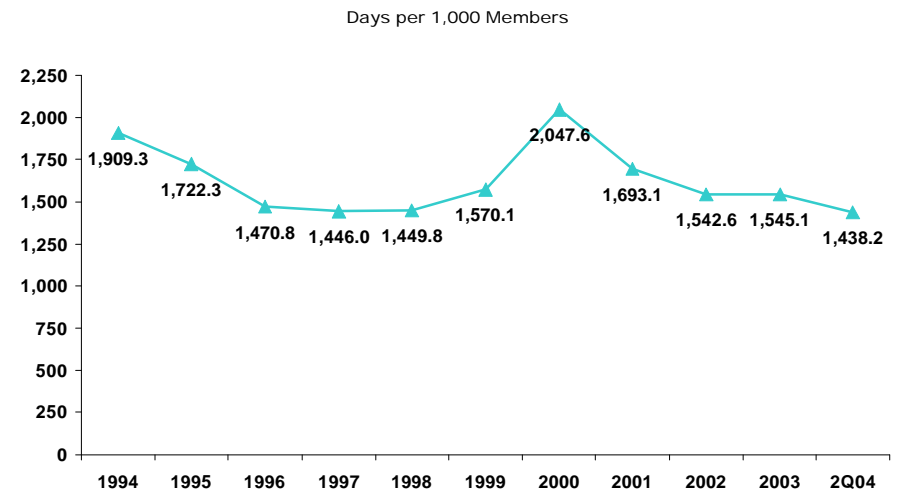
### Administrative Expenses per Member per Month 1994 - YTD June 30, 2004



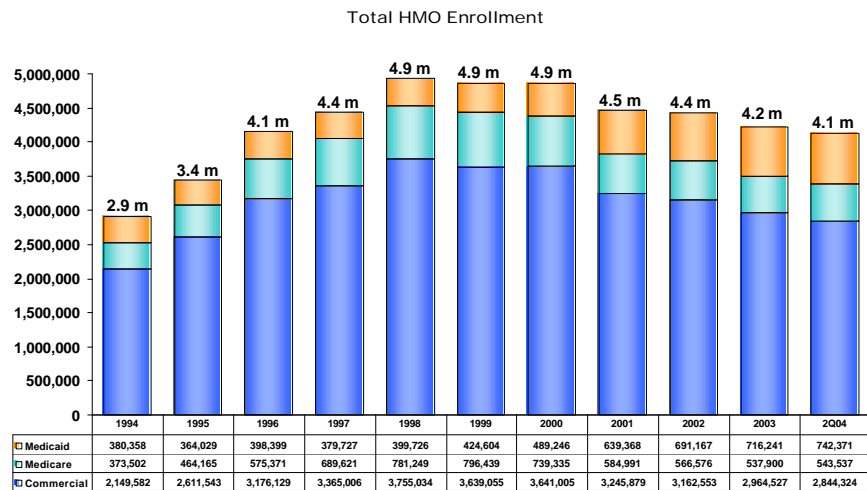
### Inpatient Days per 1000 Commercial and Medicaid 1994 - YTD June 30, 2004



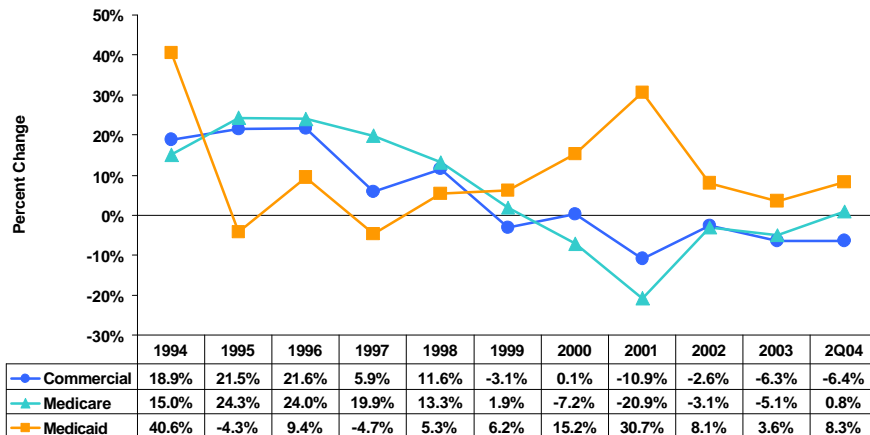
### Inpatient Days per 1000 Medicare 1994 - YTD June 30, 2004



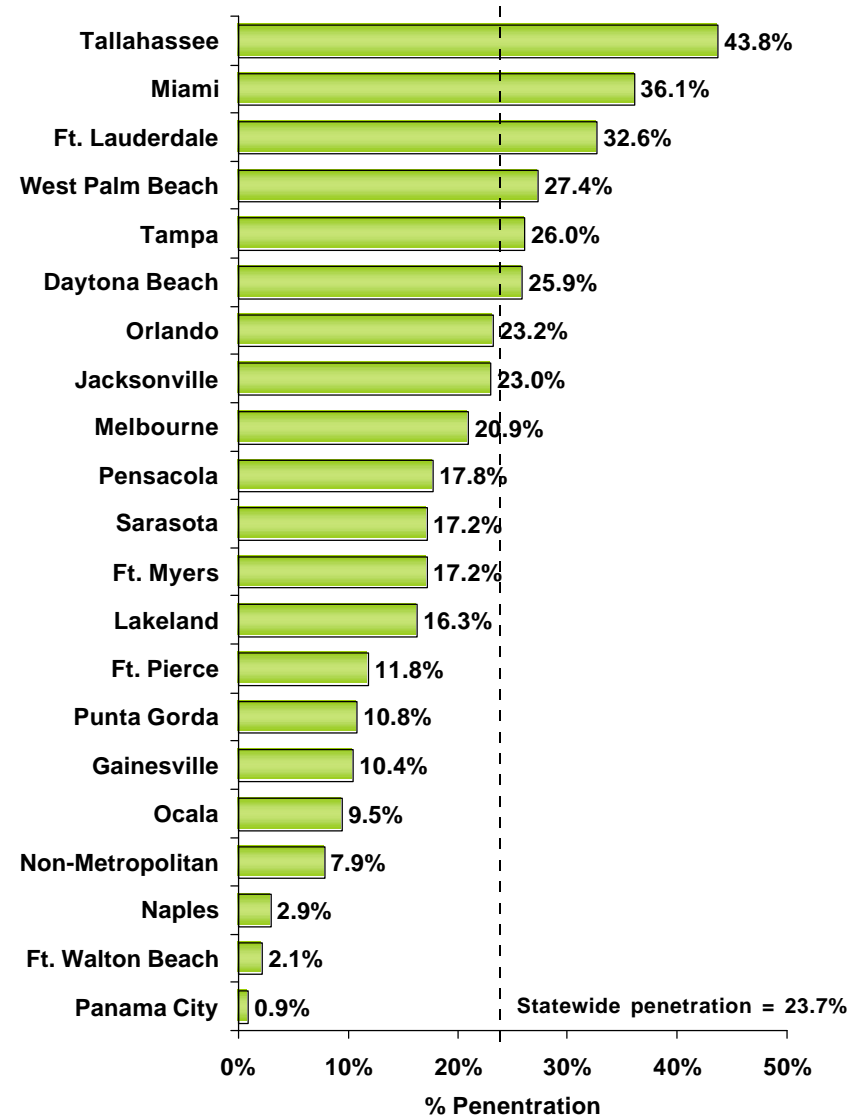
## Floridians in HMOs 1994 - YTD June 30, 2004



## Percent Change in HMO Enrollment 1994 - YTD June 30, 2004



## HMO Penetration by MSA YTD June 30, 2004



Sources: FHA Eye on the Market: HMO Indicators Report, 1993-2Q04  
HMO filings from the Florida Department of Financial Services

For questions or comments, contact Debbie Hegarty at 407/841-6230 or [debbieh@fha.org](mailto:debbieh@fha.org).

Quarterly data on individual HMOs can be found in "FHA Eye on the Market: HMO Indicators Report, October 2004."  
To order a copy of the report, please contact Debbie at 407/841-6230 or see attached order form.